

**Shottisham Parish Council**  
**Significant Variances 2019/20**

<b>Income</b>						<i>Explanation required where difference is &lt;10% or &gt;10%</i>
31/03/2019	Item	31/03/2020	Variance	% Variance	Explanation	
£4,372.95	Precept	£4,372.95	£0.00	0		
£1,687.45	VAT Return	£0.00	-£1,687.45	-1687%	Large purchases made in 2018/19. VAT refund not claimed in 2019/20	
£1,500.00	Grants	£0.00	-£1,500.00	-1500%	Grants received to help towards the purchase of a SID in 2019	
£42.00	Other	£0.00	-£42.00	-42%	Uncashed cheque left over from 2017/18	
<b>Expenditure</b>						
31/03/2019	Item	31/03/2020	Variance	% Variance	Explanation	
£276.00	Trust Hall Rent	£180.00	-£96.00	-53%	Additional meetings took place in 2018/19	
£135.71	Subs	£136.11	£0.40	0%		
£1,500.00	Clerk's Wages	£1,650.00	£150.00	9%		
£132.63	Clerk's Expenses	£81.08	-£51.55	-64%	Two sets of printer cartridges required in 2018/19	
£3.88	Councillors' Expenses	£0.00	-£3.88	-4%		
£551.89	Audit/Insurance	£413.88	-£138.01	-33%	Changed insurance company to a cheaper provider of parish council insurance	
£232.70	Donations	£604.79	£372.09	62%	Includes donation given to the Sorrel Horse to help set up a village shop during the Covid crisis	
£1,099.71	Playground	£1,164.73	£65.02	6%		
£25.00	Training	£0.00	-£25.00	-25%	No training requirements in 2019/20	
£8,836.31	Miscellaneous	£238.52	-£8,597.79	-3605%	Two large purchases of a SID sign and playground fencing were made in 2018/19	
£1,711.46	VAT	£241.16	-£1,470.30	-610%	Increase in VAT paid in 2018/19 was due to the purchase of a SID and playground fencing	