

Shottisham Parish Council
Significant Variances 2021/22

Income

Explanation required where difference is <10% or >10%

31/03/2021	Item	31/03/2022	Variance	% Variance	Explanation
£4,444.09	Precept	£4,480.90	£36.81	1%	
£349.76	VAT Return	£544.26	£194.50	36%	Two large bills for playground maintenance in 2020/21 led to an increase in VAT paid out
£1,513.40	Grants	£2,510.00	£996.60	40%	Received a grant towards new playground equipment from East Suffolk Council
£0.00	Other	£0.00	£0.00		

Expenditure

31/03/2021	Item	31/03/2022	Variance	% Variance	Explanation
£0.00	Trust Hall Rent	£180.00	£180.00	100%	No rent paid in 2020/21 as all council meetings took place via Zoom
£140.47	Subs	£144.17	£3.70	3%	
£1,775.00	Clerk's Wages	£1,800.00	£25.00	1%	
£66.69	Clerk's Expenses	£13.78	£-52.91	-384%	Purchase of a new printer on 04/05/2021 resulted in a large saving on ink cartridges
£0.00	Councillors' Expenses	£0.00	£0.00	0%	
£418.89	Audit/Insurance	£438.89	£20.00	5%	
£150.00	Donations	£150.00	£0.00	0%	
£2,451.29	Playground	£2,526.65	£75.36	3%	
£0.00	Training	£0.00	£0.00	0%	
£460.00	Miscellaneous	£489.99	£29.99	6%	
£544.26	VAT	£500.33	£-43.93	-9%	